

CERTIFICATE

2018

To the Clerk of NEMAHA, State of Kansas  
We, the undersigned, officers of

**CENTER**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	227	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	66,061	58,201	10.910
Fire		8	5,000	3,506	.889
		8			
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		xxxxxx	71,288	61,707	11.799
Budget Summary		10			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	5334,587
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: August 1, 2017

Mary Kay Schultejeans  
County Clerk

Brian Steinlage Trustee

Bradley Z. Hammes Treasurer

William A. Cross Clerk

Governing Body

Special Road Election held for Mills for years.  
First levy in .

CENTER

2018

**Computation to Determine Limit for 2018**

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 60,635
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 60,635

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ 24,629	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 130,183	
5b. Personal property 2016	- 156,694	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ 281	
7. Total valuation adjustment (sum of 4, 5c, 6)	24,910	
8. Total estimated valuation July 1, 2017	5,333,965	
9. Total valuation less valuation adjustment (8 minus 7)	5,309,055	
10. Factor for increase (7 divided by 9)	0.00469	
11. Amount of increase (10 times 3)	+ \$ 284	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 60,919	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	60,919	
15. Consumer Price Index for all urban consumers for calendar year 2016	1.30%	
16. Consumer Price Index adjustment (3 times 15)	\$ 788	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 61,707	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	58,099	3,142	96	1,654	48
Fire	2,536	137	4	72	2
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	60,635	3,279	100	1,726	50

County Treas Motor Vehicle Estimate

3,279

County Treas Recreational Vehicle Estimate

100

County Treas 16/20M Vehicle Estimate

1,726

County Treas Commercial Vehicle Tax Estimate

445

County Treas Watercraft Tax Estimate

50

MVT Factor 0.05408

RVT Factor 0.00165

16/20M Factor 0.02847

Comm Veh Factor 0.00734

Watercraft Factor 0.00082

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	28,200	-	-	68-141g
FEMA Fund	Road	16,271			
	Total	44,471	0	0	
	Adjustments*				
	Adjusted Totals	44,471	0	0	

Page No. 4

CENTER  
NEMAHA

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	3	1	1
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	513	428	226
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>513</b>	<b>428</b>	<b>226</b>
<b>Resources Available:</b>	<b>516</b>	<b>429</b>	<b>227</b>
Expenditures:			
Officers Pay	369	428	227
Salaries & Wages			
Employee Benefits			
Supplies	10		
Equipment			
Buildings Maintenance			
Insurance			
Operations	136		
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>515</b>	<b>428</b>	<b>227</b>
Unencumbered Cash Balance Dec 31	1	1	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	513	428	227
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		227
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			0

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2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	144	131	41
Receipts:			
Ad Valorem Tax	58,805	58,099	XXXXXXXXXXXXXX
Delinquent Tax	5		
Motor Vehicle Tax	3,378	3,530	3,142
Recreational Vehicle Tax	105	74	96
16/20M Vehicle Tax		1,314	1,654
Commercial Vehicle Tax	466	416	426
Watercraft Tax		37	48
Special Highway/Gasoline Tax	2,409	2,391	2,453
Transfer from FEMA	16,271		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>81,439</b>	<b>65,861</b>	<b>7,819</b>
<b>Resources Available:</b>	<b>81,583</b>	<b>65,992</b>	<b>7,860</b>
Expenditures:			
Salaries & Wages	7,044	6,000	8,000
Officers Pay	1,293	9,000	3,500
Road Maintenance	8,778		9,000
Road Materials	11,991	22,000	13,000
Equipment	17,184	16,000	20,453
Insurance	1,870	2,000	2,000
Repairs/Supplies	1,434	3,000	3,000
Fuel	3,658	6,500	5,608
Operations		251	300
Employee Benefits		1,200	1,200
Cash Forward (2018 column)			
Transfer to Special Machinery	28,200		
Does transfer exceed 25% of Resources Available	Not Authorized		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>81,452</b>	<b>65,951</b>	<b>66,061</b>
Unencumbered Cash Balance Dec 31	131	41	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	65,504	65,951	66,061
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	66,061
		Tax Required	58,201
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	58,201

**Special Machinery**

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	27,935
Transfers from:	
Road Fund	28,200
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	164
Other	62
<b>Resources Available:</b>	<b>56,361</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>56,361</b>

CENTER

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	699	1,935	1,260
Receipts:			
Ad Valorem Tax	3,201	2,536	XXXXXXXXXXXX
Delinquent Tax	1		
Motor Vehicle Tax	203	190	137
Recreational Vehicle Tax	7	4	4
16/20 M Vehicle Tax		71	72
Commercial Vehicle Tax	29	22	19
Watercraft Tax		2	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,441</b>	<b>2,825</b>	<b>234</b>
<b>Resources Available:</b>	<b>4,140</b>	<b>4,760</b>	<b>1,494</b>
Expenditures:			
City of Seneca	2,205	3,500	5,000
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>2,205</b>	<b>3,500</b>	<b>5,000</b>
Unencumbered Cash Balance Dec 31	1,935	1,260	XXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	3,500	3,500	5,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		5,000
		Tax Required	3,506
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			3,506

Adopted Budget

0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			0



(Only the actual budget year for 2016 is to be shown)

## Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
FEMA		Perpetual		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	0	Cash Balance Jan 1	24,529	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
St of Kansas	27,061		167						
Total Receipts	27,061	Total Receipts	167	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	27,061	Resources Available:	24,696	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Trans to Road	16,271								
Excavating	5,573								
Wages	200								
Road Materials	2,032								
Total Expenditures	24,076	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	2,985	Cash Balance Dec 31	24,696	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of  
**CENTER**  
**NEMAHA**

will meet on August 10, 2017 at 8:00 p.m. at Bill Cross residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Bill Cross residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	515		428		227		
Debt Service							
Library							
Road	81,452	13.755	65,951	12.063	66,061	58,201	10.911
Fire	2,205	0.981	3,500	0.704	5,000	3,506	0.508
Non-Budgeted Funds	24,076						
Special Machinery							
Totals	108,248	14.736	69,879	12.767	71,288	61,707	11.419
Less: Transfers	44,471		0		0		
Net Expenditure	63,777		69,879		71,288		
Total Tax Levied	60,464		60,635		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,170,797		4,816,567		5,333,965		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Brian* *Steinlage*

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterrupted published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for    consecutive weeks on the following dates, to-wit:

In the issue thereof date 2009-21, 2017  
 Second insertion thereof in the issue thereof date \_\_\_\_\_, 2017  
 Third insertion thereof in the issue thereof date \_\_\_\_\_, 2017

Printer's Fees \$ 37.50  
 Subscribed to in my presence and sworn to before me by said Matt Diehl  
 This 11 day of August 2017 Matt Diehl



Affidavit and proof of publication examined, approved and filed the \_\_\_\_\_ day of \_\_\_\_\_, 2017

Notice of Budget Hearing  
The governing body of  
Custer Township  
HEREBY

We meet on the 10th day of August, 2017 at 2:00 p.m. at Oak Creek residence for the purpose of hearing objections of taxpayers relating to the proposed term of all taxes and the amount.

Detailed budget information is available at 333 Court residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2017 Ad Valorem Tax establishing the maximum limits of the 2016 budget. Eat Tax Rate is subject to change depending on the final assessed valuation.

	2015			2017			Proposed Budget 2016		
	Prior Year Expenditures	Actual Tax	Actual Rate	Current Year Estimate of Expenditures	Actual Tax	Actual Rate	Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate
General	51.5			428			227		
Board	81,452	13,755		65,951	12,063		68,061	58,201	10.911
Fire	2,205	0.981		3,500	0.704		5,000	3,505	0.508
Non Budgeted Funds	24,076								
Spec Mach									
Totals	108,248	14,736		69,879	12,767		71,286	61,707	11.419
Landsc./Sanitary	44,471								
Net Expenditure	63,777			69,879			71,286		
Total Tax Levied	60,464			60,635					
Assessed Valuation:									
Township	4,170,797			4,816,567			5,333,965		
Outstanding Indebtedness									
2015				2016			2017		
O.O. Bonds									
Non-fund Virement									
Lease Pwr Pipe									
Total									

Tax rates are expressed in mills.

\_\_\_\_\_  
Township Officer

\_\_\_\_\_  
Brian Stohlago